

Grant Applications for Southern Wiltshire on 01/05/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3231	Community Area Grant	The Old School - Community Room Project	Redlynch Village Hall	£5000.00
2967	Community Area Grant	Old Sarum Youth Club - Positive Activities	Old Sarum Youth Club	£3095.96

ID	Grant Type	Project Title	Applicant	Amount Required
3231	Community Area Grant	The Old School - Community Room Project	Redlynch Village Hall	£5000.00

Submitted: 07/03/2019 15:57:42

ID: 3231

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

The Old School - Community Room Project

6. Project summary:

This application is for a grant towards the cost of refurbishing the Community Room one of the rooms at The Old School a community facility acquired in 2016 by Lover Community

Trust to address gaps in the facilities available to the inhabitants of Lover and Redlynch and the surrounding areas. The refurbishment will entail replacing the ceiling and lights following removal of asbestos ceiling tiles new flooring and installation of sliding glass doors giving access to the adjacent playing field.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Redlynch and Landford

8. What is the Post Code of where the project is taking place?

SP5 2PW

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2018

Total Income:

£19548.34

Total Expenditure:

£9474.24

Surplus/Deficit for the year:

£10074.10

Free reserves currently held:

(money not committed to other projects/operating costs)

£25907.09

Why can't you fund this project from your reserves:

The trustees have determined that they should maintain minimum cash reserves of 10 000 while the building is being refurbished in order to provide working capital and maintain a contingency against unexpected costs. Effectively this leaves 16 000 as the available contribution towards the project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£30000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Asbestos removal	6000.00		Reserves	yes 16000.00
Insulation new ceiling	3300.00		Donations / membership	yes 2000.00
Lighting and wiring	2300.00		2019 fundraising	7000.00
New flooring	5650.00			
Doors and windows	12750.00			
Total	£30000			£25000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The village of Lover lies within the Parish of Redlynch a collection of hamlets and although in Wiltshire the village itself falls within the New Forest National Park. It is attached to the larger village of Redlynch and together they consist of approx. 1390 households with a population of 3448 source 2011 census. Over the last ten or more years Lover has lost its village pub its post office and shop and its primary school. It is poorly served by public transport links to the nearest large village with shops and medical facilities Downton and to Salisbury these being restricted to a limited bus service which provides a thrice daily service to Salisbury taking around 45 minutes. Particularly affected by this isolation are the elderly and the young who comprise an increasing proportion of the population in the village. Lover Community Trust is a charity which less than four years after its formation is making a real difference to the quality of life in this small rural community. It was featured in a February edition of the BBC1 Countryfile programme which showed the whole village coming together to deck the streets with heart themed decorations in support of the Trusts Valentines Post. This initiative centred on a pop-up Post Office in the Old School building is just one example of how the Trust is breathing new life into the community. Other examples include Regular keep-fit sessions held 3 mornings a week in The Old School The annual Lover 5k fun-run and walk now in its third year which brings in around 140 walkers

and runners each year The annual Lover Country Fayre held each July on Lover Green another fundraising event which provides activity for many volunteers in the village and contributes to the local economy Use by the local primary school for their sports day and regular coaching and athletics sessions for juniors. This project is the next phase in refurbishing the building in order to increase the range and number of activities that we are able to facilitate. It will thus benefit all members of the local community but particularly those identified above as most affected by isolation and poor transport links.

14. How will you monitor this?

The trustee board is drawn from the local community and meets monthly. The charity receives tremendous support from the local community who have been fully involved from the outset through a series of meetings and workshops to obtain feedback and ensure that we meet local needs. Evidence of this support is that from a local community of around 150 households over 140 people have signed up as members attendance at open meetings is usually around 80 to 100 people and there is always a good turnout for the working parties that we have organised for redecoration and minor repairs to the building and to maintain the Green. Clearly we are meeting a local need and although the building still needs further development it is already in conjunction with the Green providing a venue for sports events leisure activities and social events.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Funding will continue from four main sources membership fees donations hire fees for use of facilities and fundraising events run by the charity.

16. Is there anything else you think we should know about the project?

We are taking a phased approach to refurbishing the Old School. Essential repairs have already been carried out and a new heating system installed. This third phase is to refurbish the main room Further phases will entail new toilets and a professional standard kitchen. These have not been fully costed but overall we envisage spending 100 000 to 150 000 on the building over the next 5 to 10 years. One wing of the building is being reserved for the local pre school and this is being managed by them as a separate project.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2967	Community Area Grant	Old Sarum Youth Club - Positive Activities	Old Sarum Youth Club	£3095.96
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Submitted: 11/07/2018 11:00:29

ID: 2967

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Old Sarum Youth Club -Positive Activities

6. Project summary:

Old Sarum Youth club offers fortnightly free positive activities for local young people our club meets locally identified need providing safe fun structured activities which enable young people to learn and develop skills build constructive friendship boost confidence and self esteem. The club is lead by two appropriately qualified members of staff who are supported by a small but dedicated team of volunteers. Our club is established with 50 plus members and an average of 25 young people attending each session. Young people are involved at all levels of our club including planning the programme and young leaders who support the delivery of our activities. We are applying to Southern Wilts Area Board for the costs of our

staff who lead the clubs provision and some new activities for members additional activities costs and venue hire will be funded from alternative sources.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Laverstock Ford and Old Sarum

8. What is the Post Code of where the project is taking place?

SP4 6GH

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£300.00

Total Expenditure:

£2167.30

Surplus/Deficit for the year:

£1867.30

Free reserves currently held:

(money not committed to other projects/operating costs)

£637.02

Why can't you fund this project from your reserves:

We have insufficient reserves to fund our staff costs for the coming year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6195.96		
Total required from Area Board		£3095.96		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Lead staff costs 104 x 13.99	1454.96	application to Southern Area Board		1454.96
Second youth worker 78 hours at 9.50	741.00	application to Southern Area board		741.00
Hire of Community Centre	650.00	Donations Howdens Joinery plus reserves	yes	650.00
Staff and volunteer travel expenses	500.00	In kind YAW	yes	500.00
Positive activities provided in kind Anybody can cook Inovate Boomsatsuma Arts	900.00	In Kind WC	yes	900.00
Arts and crafts consumables cooking ingredients and refreshments for young people	350.00	Local fundraising	yes	350.00
DBS checks and training for youth leaders young leaders and adult volunteers insurnace	500.00	In Kind YAW	yes	500.00
Open day	200.00	Local fundraising		200.00
WWT enviromental sessions	300.00	Applications to Southern Area Board		300.00

Open day holiday off site activities	600.00	Application to Southern Area Board	600.00
Total	£6195.96		£6195.96

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

It is well evidenced nationally and locally that engaging young people in positive activities in their leisure time is very positive increasing skills reducing anti-social behaviour and improving relationships in communities. Self-esteem among young people improves pressure is removed from families under stress and communities become more functional. Evidenced in the Audit Commission Tired of Hanging Around Agenda Childrens Plan 13-19 strategy family parenting strategy. Youth clubs give young people a low-cost place to go outside of school offering them a sense of belonging. Club activities and support from club leaders allow young people to develop skills and build confidence and resilience for the future as well as have fun. Old Sarum Youth Club offers free to access diverse positive activities for local young people in a safe structured environment. This provision enables young people to develop skills build constructive friendships try new activities have fun and increase confidence and self esteem. We are applying to the Southern Wiltshire Area Board to help us maintain our youth club which provides crucial provision and support for young people living in Old Sarum and the surrounding area. Our youth club sessions are attended by 10 - 16 year olds we currently have 50 members with an average of between 25 and 30 young people attending each session. Through Youth Action Wiltshire we offer a Young Leaders training and support programme and we encourage local 15 and 16 year olds to take up these roles after completing First Aid Safeguarding Managing Challenging Behaviour Sports and Leadership courses. Young Leaders gain qualifications recognising their achievements and develop a range of transferable skills. They are an important element of our delivery supporting our staff and adult volunteers to deliver sessions and they provide peer role models for other youth club members. Old Sarum Youth Club is inclusive we listen to young people and develop our programme to meet their needs and wishes. We reach many of the Local Area Boards priority groups including young people living in deprived areas those with SEND those from low income families young carers and those from military families. Our staff team are employed by Youth Action Wiltshire this enables seamless links for those members who would benefit from engaging in additional positive activities and support to do so through targeted youth development projects such as Splash NCS and Wiltshire Young Carers Service. This has been really appreciated by the parentscarers and young people themselves. We hold an open day in the summer which includes the whole local community from the very young to older people having fun and experiencing new opportunities this helps to ensure our youth club is known of and utilised by all of our local community. Our programme is currently enhanced by sessions delivered by Anybody Can Cook Go Active Innovate and Boomsatsuma. These sessions enable young

people to develop a wide range of skills. Following planning sessions with young people we would like to develop our delivery in the coming year to include work with Wiltshire wildlife Trust. These new sessions would include building wind turbines car racing with solar cars and other practical conservation educational activities. Our sessions are free to access enabling equality of opportunity for all local young people. Our club and centre are accessible for young people with SEND and we adapt our activities to best meet the needs of all engaging young people. We offer off-site activities in the school holidays which are hugely important to some of the young people who may otherwise never have the opportunity. Our club is led by two appropriately qualified and experienced members of staff one being a very passionate PE head of year school teacher. We believe that young people need to be central to the planning and organisation of our club we support members to have open discussions on what they want our club to offer and its timetable which works really well. Our activities are designed to support young people to develop a range of soft skills and this learning and development is supported by our staff young leaders and adult volunteers. We often encourage discussions around different cultures and language positively tackling any potential discrimination and increasing community cohesion. As a minimum the funding we are requesting from Southern Wiltshire Area Board for 2018 to 2019 will help us provide 26 diverse youth club sessions of positive activities engaging a minimum of 50 local young people including those living in deprived areas those with SEND those from low income families young carers and those from military families. We anticipate that 40 of the young people engaging with our youth club will report that they have tried new activities had fun and made friends. A minimum of 35 of the young people will report that they have developed skills and increased confidence.

14. How will you monitor this?

We will record the number of members that our youth club has the number of new members that join during the year the number and content of the positive activities that we provide and the engagement numbers at each session. This will enable us to provide attendance statistics fill rate and hours attended for each young person. With our youth club members we will design a tool to measure the impact that engaging with our sessions has on skill development and confidence. This could take the form of a questionnaire or tool similar to Outcomes Star. We will assess the quality and impact of our delivery with young people and our staff young leader and volunteer team. During and after sessions we will facilitate guided reflection this process of formative evaluation will be used to make continuous improvements to our delivery. We will hold regular committee meetings ensuring members wishes and outcomes to date inform our future plans. We will keep a record of all our income and expenditure which will be overseen by the treasurer and brought along to the regular committee meetings.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Youth Action Wiltshire will continue to provide the In kind support that they currently do which includes free training and DBSs for volunteers free insurance for our activities and HR support. We will use learning and evidence of positive impact from our delivery to secure future alternative funding. Possible future funders of our club include Awards4All and Wiltshire and Swindon Community Foundation. Our committee and young people have come up with two fundraising ideas which we will be developing in the summer increasing our income from fundraising events. We will continue to recruit new volunteers who are crucial to our youth clubs delivery.

16. Is there anything else you think we should know about the project?

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
